



Analysis of the Influence of Work Shifts on Employee Workload Using the NASA-TLX Methods

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Abstract

The workload workers face can influence their performance and productivity physically and subjectively. Physical workload includes factors such as environmental temperature, noise, and lighting, which affect the worker's health, while subjective workload encompasses time pressure, effort, and stress experienced by the worker. One form of workload that can impact employees is the shift work system, which often leads to physical and psychological fatigue if not correctly managed. This Company, which implements a shift work system in its rubber processing factory, faces employee productivity and health challenges. This study aims to evaluate employees' workload using the NASA-TLX method, which measures six workload dimensions: Mental Demand, Physical Demand, Temporal Demand, Performance, Effort, and Frustration Level. The results of this study are expected to provide insights into the factors affecting employees' workload and offer recommendations for improving the work system to enhance productivity and team member well-being within the Company.

Keywords: Workload, Ergonomics, Nasa-Tlx, Work Shift, Workload Analysis.

1. Introduction

The workload is one factor affecting worker productivity and physical and psychological well-being. The workload can manifest physically, such as uncomfortable environmental temperatures, noise, or inadequate lighting, which impact the worker's body condition, such as heart rate, body temperature, and oxygen consumption levels[1][2][3].

This study was conducted at a company engaged in rubber plantation and processing latex into semi-finished products known as Crumb Rubber. The Company has a plantation area of 18,914.43 Ha, where they are directly involved in planting, maintenance, and harvesting processes. This Company has a crumb rubber processing factory covering approximately 290 m², which consists of five units: DM Factory, DX Factory, FM Factory (Fomm Material), and NB 1 and NB 2. In general, the crumb rubber processing in all factories is similar, except for the NB 1 and NB 2 factories, which specialize in latex or liquid rubber processing. To meet the daily production target of around 318 MT or 53 MT for the FM Factory, the Company requires an adequate supply of raw materials. The raw material sources come from two suppliers: 80% from smallholder plantations and 20% from company-owned plantations[4][5] [6].

Interviews with several employees working on a shift system revealed that they experience physical complaints, such as pain in the neck, waist, shoulders, and back. Additionally, the environmental conditions at night present a unique challenge, where cold temperatures exacerbate sleepiness while working. Employees also experience changes in their sleep patterns every week, possibly due to the weekly shift rotations[7][8]. Therefore, the relationship between shift work and workload is influenced by several factors, including shift schedules, types of work, and environmental conditions[9][10] [11].

This study aims to measure team member workload using the NASA-TLX method, which identifies six critical dimensions: Mental Demand, Physical Demand, Temporal Demand, Performance, Effort, and Frustration Level. Using this method is expected to gain a deeper understanding of the workload experienced by employees and provide recommendations for improvements that can enhance work comfort and productivity while reducing the negative impacts on worker health[12][13][14].



2. Research Methods

This study was conducted at the Company in June 2024. The research method for measuring the workload of workers began with collecting primary data (observations, interviews, questionnaires, documentation) and secondary data. Based on the observations and data collection, the data was then processed using the NASA-TLX method, along with data normality testing and ANOVA[15][16].

NASA-TLX is a method that combines subjective assessments of six workload dimensions: mental demand, physical demand, temporal demand, own performance, effort, and frustration level. The data processing using the NASA-TLX method follows these steps[17][18]:

1. Weighting: Respondents are asked to choose one indicator that they feel is more dominant in causing workload about the task.
2. Rating: Respondents are asked to provide ratings for the six workload indicators.
3. Calculating the Product is obtained by multiplying the rating by the factor weight for each descriptor. Thus, six indicator products are produced (MD, PD, TD, OP, EF, FR).
4. Produk = rating x bobot kerja
5. Calculating Weight Workload (WWL) is obtained by adding the six product values.
6.
$$\text{Skor} = \sum \frac{\text{Bobot} + \text{Rating}}{15} =$$
7. Interpretation of Scores states that the mental workload score obtained is used to determine the group or level of workload.

2.1. Data Normality

The data normality test is used to determine whether the data that has been collected through previous measurements is normally distributed. The results of this normality test affect subsequent statistical testing: data is considered normal if $\text{sig} > \alpha$ (0.05). If the data is normally distributed, the next step is parametric statistics, namely the Repeated Measures Anova test. Conversely, if the data is not normally distributed, the Friedman test is used[19][20].

2.2. Repeated Measures Anova

In this study, the Repeated Measures Anova test was applied to evaluate the effect of work shifts on team member workload (Weight + Rating) / 15n in a production plant, using SPSS IBM Statistic 25 statistical software. After completing the Repeated Measures ANOVA analysis, the next step was to conduct a Post Hoc Test to identify specific differences between groups, after the analysis of variance (ANOVA) showed a significant difference[21][22].

3. Results and Discussion

The results of this research data collection involved 51 respondents who were employees of the Production factory, the 51 people were divided into 3 Shifts who did different jobs on 3 different work shifts. The Paired Comparison data from the distribution of team member questionnaires can be seen in Tables 2, 3, and 4. Employees in the production factory have several types of jobs that can be seen in Table 1.

Table 1. Production Job Data

Name Job	Job Type Number	Number of Employees
Mandor	Control	2 employees
Wet Process	Loading materials, cutting, cleaning and controlling	6 employees
Dry Process	Fill the crumb rubber into the trolley and insert the trolley filled with crumb into the dryer.	3 employees
Finishing Product	weighing, pressing, checking for white spot contamination and sampling, re-weighing, metal detection, packaging.	6 employees

In processing the research data, respondents were required to fill out the NASA-TLX questionnaire. From the questionnaire, it was obtained by multiplying the rating by the factor weight for each workload dimension. Furthermore, the Weighted Workload (WWL) value was calculated by adding up the six product values. After the WWL value was obtained, the next step was to find the average by dividing the WWL value by the total weight, which was fifteen. After obtaining the average value, the classification of the workload experienced by employees could be determined.

Table 2. Pairwise Comparison Data of Morning Shift Employees

No.	Team Member Name	work	Workload Dimensions						Total
			MD	PD	TD	OP	EF	FR	
1.	Ariansyah	Foreman	3	2	2	3	2	3	15
2.	Indra	Foreman	3	3	3	1	3	2	15
3.	Sudarno	Wet Proses	3	3	3	2	2	2	15
4.	Hans	Wet Proses	1	3	3	3	3	2	15
5.	Poniren	Wet Proses	3	2	3	2	2	3	15
6.	Sumarno	Wet Proses	3	3	2	2	3	2	15
7.	A. Muhid	Wet Proses	3	2	2	3	2	3	15
8.	Miskamto	Wet Proses	3	3	2	2	3	2	15
9.	Candra	Dry Proses	3	3	3	2	2	2	15
10.	Rahmadi	Dry Proses	4	1	2	3	2	3	15
11.	Samsul	Dry Proses	3	2	2	3	3	2	15
12.	Indra Hidayah	Finishing	3	2	2	3	3	2	15
13.	Rahman	Finishing	2	3	2	2	2	4	15
14.	Parsal	Finishing	1	4	2	3	3	2	15
15.	Adi. S	Finishing	2	3	1	4	3	2	15
16.	Rurman	Finishing	3	2	1	4	2	3	15
17.	Edo	Finishing	3	2	3	2	3	2	15

Table 3. Pairwise Comparison Data of Morning Shift Employees

No.	Team Member Name	work	Workload Dimensions						Total
			MD	PD	TD	OP	EF	FR	
1.	Pandar Tarigan	Foreman	3	4	1	2	3	2	15
2.	Suprianto	Foreman	3	2	3	2	3	2	15
3.	Tukiman	Wet Proses	4	2	1	3	3	2	15
4.	Zulkifli S	Wet Proses	4	4	2	2	1	2	15
5.	Theo Panjaitan	Wet Proses	3	2	3	2	2	3	15
6.	M. Reza	Wet Proses	3	4	2	4	1	1	15
7.	Teguh Damanik	Wet Proses	3	2	3	3	2	2	15
8.	Tukiran	Wet Proses	4	3	4	1	2	1	15
9.	Rafli	Dry Proses	3	2	1	4	2	3	15
10.	Aswin Damanik	Dry Proses	4	1	3	2	3	2	15
11.	Irvan Darma	Dry Proses	2	3	2	3	2	3	15
12.	Sujadi Leo	Finishing	2	2	1	3	3	4	15
13.	Mislan	Finishing	2	2	2	3	4	2	15
14.	Muhammad Arifi	Finishing	2	4	3	2	3	1	15
15.	M. Saladi	Finishing	2	3	2	3	3	2	15
16.	Dwi Syahputra	Finishing	3	1	4	3	1	3	15
17.	Bima Purnama	Finishing	2	2	2	3	3	3	15

Table 4. Pairwise Comparison Data of Morning Shift Employees

No.	Team Member Name	work	Workload Dimensions						Total
			MD	PD	TD	OP	EF	FR	
1.	Herbet	Foreman	2	3	3	3	2	2	15
2.	Surianto	Foreman	2	3	2	3	1	4	15
3.	Edi Supono	Wet Proses	3	2	2	3	1	4	15
4.	Sugianto. P	Wet Proses	3	2	2	2	3	3	15
5.	Cahyadi. S	Wet Proses	2	4	2	2	2	3	15
6.	Arif Lesmana	Wet Proses	1	1	3	3	3	4	15
7.	Wanda	Wet Proses	3	2	2	2	3	3	15
8.	Dani Muliono	Wet Proses	3	2	2	3	4	1	15
9.	Jogi Vito	Dry Proses	2	3	2	3	2	3	15
10.	Ridwan	Dry Proses	2	2	3	3	3	2	15
11.	Turino	Dry Proses	2	3	4	1	3	2	15
12.	Parman	Finishing	3	2	3	2	2	3	15
13.	Jainudin. P	Finishing	2	2	3	2	3	3	15
14.	Alfin Rahman	Finishing	2	3	2	3	3	2	15
15.	Rianal	Finishing	2	3	3	3	2	2	15
16.	Andre Nasution	Finishing	3	2	2	1	3	4	15
17.	Wawan Setiawan	Finishing	3	2	4	1	3	2	15

After completing the paired comparison data, all respondents also gave ratings to the existing dimensions of team members' mental workload to continue calculating the product value for each workload dimension and WWL value for each worker and questions representing each workload indicator by a team member named Ariansyah as an example in table 6 as follows:

Table 5. Mental Workload Indicator Scale Description

No.	Workload Category	Value Range
1.	Low	0% - 40%
2.	Medium	41% - 70%
3.	High	71% - 100%

After all respondents with a total of 51 employees have completed the paired comparison and rating questionnaires, the product value calculation will be carried out on each workload dimension and the WWL value for each team member in tables 7 to 9 as follows:

Table 6. Questions for Rating Representatives of Each Indicator on Employees Ariansyah

Indicator	Question	Rating
Mental Demands (MD)	How much concentration, calculation, remembering information and decision making are needed in doing the job?	70
Physical Demands (PD)	How much mental and physical work did it take to complete this job?	60
Temporal Demands (TD)	How much pressure do you feel regarding the time to complete this work?	65
Performance (OP)	What level of success is needed to achieve production targets?	70
Effort (EF)	How much effort did you put in to achieve your current level of work performance?	70
Frustrations (FR)	How much anxiety, pressure and stress do you feel in completing this work?	70

Next, the total of all workload aspect values is added up to obtain the WWL value. The final value is calculated by dividing the WWL (Weighted Workload) value by 15, which is the sum of the combinations of the six pairs of mental workload aspects of shift employees. The first step in calculating the recapitulation of the NASA-TLX WWL value is to add up the

$$\text{WWL} = \text{MD} + \text{PD} + \text{TD} + \text{OP} + \text{EF} + \text{FR}$$

$$\text{Skor Nasa-TLX} = \frac{WWL}{15}$$

Responden Ariansyah

$$\begin{aligned}\text{FR} &= \text{Rating} \times \text{Bobot} \\ &= 70 \times 3 \\ &= 210\end{aligned}$$

$$\begin{aligned}\text{WWL} &= \text{MD} + \text{PD} + \text{TD} + \text{OP} + \text{EF} + \text{FR} \\ &= 210 + 120 + 130 + 210 + 140 + 210 \\ &= 1020\end{aligned}$$

$$\text{Nilai WWL} = \frac{\text{WWL}}{15} = \frac{1020}{15} = 68$$

[illegible]

The analysis of the dimensions of workload, namely physical, mental, emotional, social, environmental, and time, shows that each shift has its characteristics and challenges in the production plant. The calculation results obtained the highest level of workload experienced by workers in each shift, as well as the work shift indicator graph, which can be seen in Table 10 below:

Table 10. workload level scores and interpretation

No.	Team Member Name	Score	Work Shift	Average
1.	Rurman	77,66	Morning Shift	73,5
			Workload Level	
2.	Mislan	76	Afternoon Shift	67,57
			Workload Level	
3.	Alfin Rahman	74,33	Night Shift	67,16
			Workload Level	

3.1. Data Normality Test

This data normality test is conducted to determine whether the data collected through Nasa-TLX follows a normal distribution. The results of this data normality have a significant effect on further analysis. If the data is normally distributed, then the next test will use parametric statistics, namely Repeated Measures Anova. The calculation of the normality test for the mental workload score was carried out using SPSS 25 statistical software, and the results can be seen in Table 11.

Table 11. Team member Normality Date Testing

Category	Statistics	Decision
Morning Shift	039 > 0,05	Normal
Afternoon Shift	200 > 0,05	Normal
Night Shift	111 > 0,05	Normal

So the results of the normality test of the data displayed in the table, the data distribution is considered normal if there is no significant difference, which is indicated by the $p\text{-value} > 0.05$ at a significance level (α) of 5%. In the table, the significant value of Kolmogorov Smirnov chooses because the number of respondents using more than 50. When the subject can be categorized as normal because the $p\text{-value}$ is greater than α (0.05), namely the morning shift $039 > 0.05$, the afternoon shift $200 > 0.05$, and the night shift $111 > 0.05$.

3.2. Repeated Measures Anova Test

Repeated Measures Anova test This method is applied to more than three paired groups. This test aims to analyze the impact of work shifts on the mental workload of employees in a production plant. Before drawing conclusions, it is important to analyze the test results using SPSS 25 software. After the analysis, the results obtained will be presented in Table 12.

Table 12. Anova Test of Employee Data

Category	Sig	Decision
Shift	002	Significant

The ANOVA test determines whether the means of the three samples are comparable or different. The following is the information used to make decisions in the ANOVA test:

- If the significance value (Sig) > 0.05, it is concluded that there is no real difference.
- If the significance value (Sig) > 0.05, it can be concluded that there is a real difference.

Based on the results of the ANOVA analysis conducted, it can be concluded that the average of the three shifts in the production plant is significantly "DIFFERENT" or "NOT THE SAME". Thus, there are significant differences identified between the three shifts analyzed. We can apply the Post Hoc Test or follow-up test in Table 12 below:

Table 13. Uji Post Hoc Test

Working Conditions Comparison (Shift)	Test Statistics	Decision
<i>Shift 1 compared to Shift 2</i>	$003 < 0,05$	Significant
<i>Shift 2 compared to Shift 3</i>	$003 < 0,05$	Significant
<i>Shift 3 compared to Shift 1</i>	$002 < 0,05$	Significant

Based on the results of the calculations and tests that have been carried out, it can be concluded that the conditions in each shift affect the workload felt by employees. This analysis is based on the Repeated Measures ANOVA statistical test followed by the Post Hoc Test for each work shift, which is explained as follows :

1. The comparison between the conditions of morning shift 1 and afternoon shift 2 shows a value of $0.03 < 0.05$, so it can be concluded that there is a significant difference between the two conditions.
2. The comparison between the 2 pm shift and 3 pm shift conditions shows a value of $0.03 < 0.05$, which indicates a significant difference between the two conditions.
3. The comparison between the 3-night shift and 1-morning shift conditions shows a value of $0.02 > 0.05$, so it can be concluded that there is no significant difference between the two conditions.

According to the results of statistical tests, there is a significant influence between the three shifts. This is due to data showing that, on average, fifty-one employees have worked for more than one year. In the production plant, there is an evident influence of the work shift system implemented by the Company, and the tasks given are adjusted to the conditions of each shift.

3.3. Suggested Improvements

From the research results, the proposed improvements for company production employees are as follows:

Table 14. Recommendations for Improvement Proposals

No.	Problem	Repair Basis	Suggested Improvements
1.	On average, morning shift employees get the highest workload dimension, namely performance (OP).	This high performance shows a balance of work, fair rewards and adequate support to maintain optimal performance.	Job rotation can reduce boredom and provide variety in work, which increases job satisfaction and performance.
2.	On average, evening shift employees have the highest workload dimension, namely mental needs (MD).	Break complex tasks into more straightforward, structured parts to reduce the need for high concentration levels.	Division of work according to team member capacity and skills. Avoid piling up the burden on one individual and rotate tasks if necessary.
3.	On average, night shift employees have the highest workload, namely frustration (FR).	Provide training to increase team members' motivation to complete tasks more quickly and efficiently.	To reduce physical and mental fatigue, create a comfortable working environment, such as adequate lighting, controlled temperature, and good rest areas.

4. Conclusion

Based on the results of data analysis obtained from the research that has been conducted, it is necessary to pay attention to the recommendations for improvements that need to be considered, including:

1. The results of measuring the workload felt by employees at the PT. ABC production plant based on the Nasa-TLX method obtained an average score of the morning shift workload of 73.5 which can be categorized as a high mental workload, then in the afternoon shift the average workload score was 67.57 which can be categorized as a moderate mental workload, while in the night shift the average workload score was 67.16 which can be categorized as a moderate mental workload.
2. Based on the Repeated Measures ANOVA statistical test results conducted by processing data from fifty-one (51) employees and the average results of team member workload at the DX Factory production plant of PT. Bridgestone Sumatera Rubber Estate through the Post Hoc Test showed that the comparison between Shift 1, Shift 2 and Shift 3 obtained a value of less than <0.05 which indicated a significant difference between the three work shifts. Therefore, Morning, Afternoon and Night Shifts have different impacts on employees. Night shifts or rotations can disrupt the body's biological rhythm, causing sleep disturbances, fatigue and reducing concentration. Morning and afternoon shifts are usually more in line with the body's natural rhythm, but regular or long shifts still affect stamina and productivity.

3. Recommendations for improvement that can be submitted based on the analysis and calculation of team member workload in the factory are job rotation every month, equal division of work, and creating a comfortable environment. These steps are expected to minimize team member workload and improve their performance.

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